

## TOWN OF DISCOVERY BAY

#### A COMMUNITY SERVICES DISTRICT

President - Kevin Graves • Vice-President - Chris Steele • Director - Brian Dawson • Director - Mark Simon • Director - Ray Tetreault

NOTICE, CALL, AND AGENDA
OF A SPECIAL MEETING OF THE
BOARD OF DIRECTORS OF THE
TOWN OF DISCOVERY BAY CSD
Thursday December 8, 2011
SPECIAL MEETING 6:30 P.M.
NOTE THE CHANGE OF LOCATION
Timber Point Elementary School Gymnasium
40 Newbury Lane, Discovery Bay, California
Website address: www.todb.ca.gov

#### SPECIAL MEETING 6:30 P.M.

#### A. ROLL CALL AND PLEDGE OF ALLEGIANCE

- 1. Call business meeting to order 6:30 p.m.
- 2. Pledge of Allegiance
- 3. Roll Call

#### B. PUBLIC COMMENTS (Individual Public Comments will be limited to a 3-minute time limit)

The public may comment on any item on the Agenda that is before the Board for consideration. Any person wishing to speak must come up and speak from the podium. There will be no dialog between the Board and the commenter. Any clarifying questions from the Board must go through the Chair.

#### C. SPECIAL MEETING ITEM

1. Presentation, discussion and possible action on off-leash dog park locations in Discovery Bay

#### D. ADJOURNMENT

Adjourn to the next Regular meeting of December 21, 2011 at 7:00pm at 1800 Willow Lake Road-Located in back of the Delta Community Presbyterian Church

"This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the American with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (California Government Code § 54954.2). Persons requesting a disability related modification or accommodation in order to participate in the meeting should contact the Town of Discovery Bay, at (925)634-1131, during regular business hours, at least twenty-four hours prior to the time of the meeting."

"Materials related to an item on the Agenda submitted to the Town of Discovery Bay CSD after distribution of the agenda packet are available for public inspection in the District Office located at 1800 Willow Lake Road during normal business hours."



# Town of Discovery Bay

# "A Community Services District" AGENDA REPORT

**Meeting Date** 

December 8, 2011

Prepared By:

Fairin Perez, Parks & Landscape Manager

Submitted By:

Rick Howard, General Manager (1)

#### Agenda Title

Presentation, discussion and possible action on off-leash dog park locations in Discovery Bay

#### Recommended Action

As necessary

#### **Executive Summary**

During the budget process for the FY 2011-2012, the Town of Discovery Bay CSD Board of Directors approved Capital funding (\$85,000) for an off-leash dog park to be located at Cornell Park (Discovery Bay Lighting and Landscape District #8). The approval and consideration of the project happened in great part because of resident requests and concerns over the safety issues and lack of appropriate areas to allow animal's off-leash. Upon further investigation into the Cornell Park site, staff concluded that locating an off-leash component at that location would reduce the area currently used for sports recreation and/or affect bordering homes. Due to limited land resources within Discovery Bay Lighting & Landscape District #8, Staff broadened the search for an alternative location to all areas owned or managed by the Town of Discovery Bay CSD.

During the November 16, 2011 Board Meeting, Staff presented three (3) possible alternate locations. After discussion, only two (2) sites were considered to be suitable. Design services were contracted for conceptual design on the alternate sites.

The two (2) sites being considered (one (1) on the eastern boarder of Slifer Park, the other in the landscaped area north of the Park & Ride on Bixler Road) are both located in Contra Costa County Lighting & Landscape District #2 (Zone 61). On February 16, 2011 the Board directed Staff to send a letter of support for Capital Improvements at Slifer Park; and subsequently, \$300,000 for Capital Improvements to Zone 61 was approved on the 2011-2012 budgets. However, original support for improvements to Slifer Park included the addition of shade structures and construction of pickle ball courts. Should Staff receive community and Board support for an off-leash dog park at either of the Zone 61 locations and be directed to initiate planning and approval processes with Contra Costa County, a budget amendment for DB L&L #8 will be presented at a later date to include moving the pickle ball court project to Cornell Park.

Conceptual designs, construction budgets, maintenance costs, project timelines and other items for the off-leash sites will be presented for discussion and consideration.

#### Fiscal Impact:

**Amount Requested** 

Sufficient Budgeted Funds Available: Yes Fund # Zone 61 Category: Capital

#### Previous Relevant Board Actions for This Item

Approval and Adoption of the Proposed Final 2010-2011 Operating and Capital Improvement Budgets for the Discovery Bay Lighting & Landscaping Zone #8 & Zone #9 – June 16, 2010

Direction to Staff and Letter of Support for Slifer Park Improvement Project (2011-2012) - February 16, 2011

#### Attachments

Conceptual Designs – Sites 1 & 2, dated 12/2/2011 Budget Estimates (3 Option Each) for Sites 1 & 2, dated 12/2/2011

AGENDA ITEM: C-1







Prepared By: Fairin Perez Landscape Manager

Date: December 2, 2011

### Slifer Park Off-Leash Dog Park Budget Estimate (Option 1 - As Designed)

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	Package	0,4	11-54	11	1.O1	-				
<u>Item</u>	Description	<u>Qty</u>	<u>UoM</u>		t Cost	To				
1	Construction Documents		1 Allow	\$	8,260.00	\$	8,260.00			
	(Layout Plan, Irrigation Plans, Details, Cost Estimate,									
25	Specifications, etc.)					_	=== 00			
2	Estimate Reimbursable Expenses		1 Allow	\$	750.00	\$	750.00			
		Total				\$	9,010.00			
Admin	Administration, Bid Package, Permits, Environmental Review									
Item	Description	Qty	<u>UoM</u>	Uni	t Cost	To				
1	Staff Administration (County/Town)		1 Allow	\$	12,500.00	\$	12,500.00			
2	Environmental Review / CEQA		1 Allow	\$	3,000.00	\$	3,000.00			
3	Building Permits/Review		1 Allow	\$	750.00	\$	750.00			
		Total				\$	16,250.00			
Constr	uction Costs	E F F F								
Item	Description	Qty	UoM	Uni	t Cost	To	tal			
1	Contractor Mobilization		1 Allow	\$	2,100.00	\$	2,100.00			
2	Bench (Dumor 105-PL)		7 Ea	\$	542.00	\$	3,794.00			
3	Picnic Tables (Dumor 76-32PL)		4 Ea	\$	1,350.00	\$	5,400.00			
4	Water Spigot Station		2 Ea	\$	750.00	\$	1,500.00			
5	Signage		2 Ea	\$	275.00	\$	550.00			
6	Bulletin Board		1 Ea	\$	951.00	\$	951.00			
7	Dog Waste Stations		4 Ea	\$	500.00	\$	2,000.00			
8	Fencing (4' Black PVC Coated)	9	75 LF	\$	25.00	\$	24,375.00			
9	Pedestrian Gates	Ū	8 EA	\$	500.00	\$	4,000.00			
10	Maintenance Gates		2 Ea	\$	1,000.00	\$	2,000.00			
11	Demolition		1 Allow	\$	2,500.00	\$	2,500.00			
12	Irrigation Modifications		1 Ea	\$	3,500.00	\$	3,500.00			
13		1/62	2.5 SF	\$	7.50	\$	10,968.75			
	Mow Band - Fence Footing Concrete Pad - Table Area & ADA Access		16 SF	\$	7.50	\$	11,370.00			
14			08 SF	\$	7.50	\$	2,310.00			
15	Concrete Pad - Benches	31	1 Allow	\$	2,500.00	\$	2,500.00			
16	Water Connections	Total	1 Allow	Φ	2,500.00	\$	79,818.75			
		Total			-	Ф	19,010.15			
						•	105 070 75			
	Project Total (Option 1 - As Designed)						105,078.75			
	Reserve (12.5%)						13,134.84			
	Final (Option 1)					\$	118,213.59			



Landscape Manager

Date: December 2, 2011

### Slifer Park Off-Leash Dog Park

Budget Estimate (Option 2 - Value Engineered)

Desigr	Package								
Item	Description	Qty	<u>UoM</u>	Uni	it Cost	To	tal		
1	Construction Documents		1 Allow	\$	8,260.00	\$	8,260.00		
	(Layout Plan, Irrigation Plans, Details, Cost Estimate,								
	Specifications, etc.)								
2	Estimate Reimbursable Expenses		1 Allow	\$	750.00	\$	750.00		
		Total				\$	9,010.00		
Administration, Bid Package, Permits, Environmental Review									
<u>Item</u>	Description	Qty	<u>UoM</u>		t Cost	To			
1	Staff Administration (County/Town)		1 Allow	\$	12,500.00	\$	12,500.00		
2	Environmental Review / CEQA		1 Allow	\$	3,000.00	\$	3,000.00		
3	Building Permits/Review		1 Allow	\$	750.00	\$	750.00		
		Total				\$	16,250.00		
Constr	uction Costs								
<u>Item</u>	Description	Qty	<u>UoM</u>		t Cost	To			
1	Contractor Mobilization		1 Allow	\$	2,100.00	\$	2,100.00		
2	Bench (Dumor 105-PL)		7 Ea	\$	542.00	\$	3,794.00		
3*	Picnic Tables (Dumor 76-32PL)		2 Ea	\$	1,350.00	\$	2,700.00		
4	Water Spigot Station		2 Ea	\$	750.00	\$	1,500.00		
5	Signage		2 Ea	\$	275.00	\$	550.00		
6*	Bulletin Board		0 Ea	\$	951.00	\$	#		
7*	Dog Waste Stations		2 Ea	\$	500.00	\$	1,000.00		
8*	Fencing (4' Black PVC Coated)	5	75 LF	\$	25.00	\$	14,375.00		
9*	Pedestrian Gates		4 EA	\$	500.00	\$	2,000.00		
10	Maintenance Gates		2 Ea	\$	1,000.00	\$	2,000.00		
11*	Demolition		1 Allow	\$	3,750.00	\$	3,750.00		
12	Irrigation Modifications		1 Ea	\$	3,500.00	\$	3,500.00		
13*	Mow Band - Fence Footing	8	63 SF	\$	7.50	\$	6,468.75		
14*	Concrete Pad - Table Area & ADA Access	12	13 SF	\$	7.50	\$	9,097.50		
15*	Concrete Footing - Benches		1 Allow	\$	650.00	\$	650.00		
16	Water Connections		1 Allow	\$	2,500.00	\$	2,500.00		
		Total				\$	55,985.25		
	Project Total Sample (Option 2 - Value Engineered	)				\$	81,245.25		
	Reserve (12.5%)					\$	10,155.66		
	Final (Option 2)					\$	91,400.91		
	Option 2 (Value Engineering) keeps main design inta	act (split sm	all/large do	og are	as). Costs	are			

Option 2 (Value Engineering) keeps main design intact (split small/large dog areas). Costs are reduced by reducing the number of ammenities or installations.

- 3\*, 14\* Picnic tables are reduced to one (1) in each off-leash area.
  - This also reduces total area of concrete pad
  - 6\* Bulletin Board is removed from project
  - Dog Stations are reduced to one (1) in each off-lease area.
- 8\*, 13\* Fencing along East and North border is removed and areas will extend to existing 6' Chainlink fence
  - Demolition costs are increased as large shrubs will need to be removed in extension area. 11\*
  - 9\* Provide only one entry into each off-leash area; removed separated exits.
  - Remove concrete pad around bench areas; concrete footings only. 15\*



Landscape Manager Date: December 2, 2011

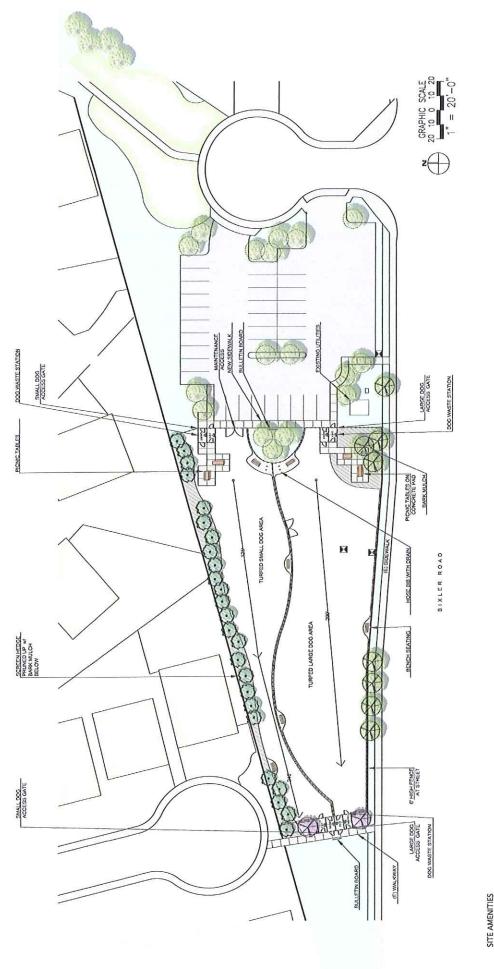
### Slifer Park Off-Leash Dog Park

Budget Estimate (Option 3 - Combined Park)

Item	Desigr	ı Package					-			
Clayout Plan, Irrigation Plans, Details, Cost Estimate, Specifications, etc.] 2   Estimate Reimbursable Expenses   1 Allow   750.00   750.00     Total	Item						-			
Specifications, etc.)   Estimate Reimbursable Expenses   1 Allow   750.00   750.00   750.00	1		1	Allow	\$	8,260.00	\$	8,260.00		
Estimate Reimbursable Expenses										
Total   \$9,010.00     Administration, Bid Package, Permits, Environmental Review     Item   Description   Qty   UoM   \$12,500.00   \$12,500.00     2 Environmental Review / CEQA   1 Allow   \$3,000.00   \$3,000.00     3 Building Permits/Review   1 Allow   \$750.00   \$750.00     Total   \$16,250.00										
Name	2	Estimate Reimbursable Expenses		Allow	\$	750.00				
Item   Description   Qty   UoM   Unit Cost   Total							\$	9,010.00		
Staff Administration (County/Town)	Administration, Bid Package, Permits, Environmental Review									
Environmental Review / CEQA   1 Allow   3,000.00   3,000.00   75	Item	Description	Qty	<u>UoM</u>	<u>Uni</u>	t Cost	To	tal		
Building Permits/Review   1 Allow   \$ 750.00   \$ 750.00     Total	1	Staff Administration (County/Town)	1	Allow	\$	12,500.00	\$	12,500.00		
Total   \$ 16,250.00     Construction Costs     Item						그 아이들이 아이를 가게 되었다.				
Item   Description   Qty   UoM   Unit Cost   Total     1	3	Building Permits/Review		Allow	\$	750.00	\$			
Lem   Description   Qty   UoM   Unit Cost   Total			Total				\$	16,250.00		
1 Contractor Mobilization 1 Allow \$ 2,100.00 \$ 2,100.00 \$ 2,100.00 \$ 2,100.00 \$ 2,100.00 \$ 2,100.00 \$ 3,794.00 \$ 3,794.00 \$ 3* Picnic Tables (Dumor 76-32PL) 2 Ea \$ 1,350.00 \$ 2,700.00 \$ 4 Water Spigot Station 1 Ea \$ 750.00 \$ 750.00 \$ 5* Signage 1 Ea \$ 275.00 \$ 275.00 \$ 275.00 \$ 8 Bulletin Board 1 Ea \$ 951.00	Constr	uction Costs								
2       Bench (Dumor 105-PL)       7 Ea       \$ 542.00       \$ 3,794.00         3*       Picnic Tables (Dumor 76-32PL)       2 Ea       \$ 1,350.00       \$ 2,700.00         4       Water Spigot Station       1 Ea       \$ 750.00       \$ 750.00         5*       Signage       1 Ea       \$ 275.00       \$ 275.00         6       Bulletin Board       1 Ea       \$ 951.00       \$ 951.00         7*       Dog Waste Stations       2 Ea       \$ 500.00       \$ 1,000.00         8*       Fencing (4' Black PVC Coated)       550 LF       \$ 25.00       \$ 13,750.00         9*       Pedestrian Gates       4 EA       \$ 500.00       \$ 2,000.00         10*       Maintenance Gates       1 Ea       \$ 1,000.00       \$ 2,000.00         11*       Demolition       1 Allow       \$ 3,750.00       \$ 3,750.00         12       Irrigation Modifications       1 Ea       \$ 3,500.00       \$ 3,750.00         13*       Mow Band - Fence Footing       825 SF       \$ 7.50       \$ 6,187.50         14*       Concrete Pad - Table Area & ADA Access       758 SF       \$ 7.50       \$ 6,685.00         15*       Concrete Footing - Benches       1 Allow       \$ 650.00       \$ 50,592.50 <tr< td=""><td><u>Item</u></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td></tr<>	<u>Item</u>						-			
3* Picnic Tables (Dumor 76-32PL)       2 Ea       \$ 1,350.00       \$ 2,700.00         4 Water Spigot Station       1 Ea       \$ 750.00       \$ 750.00         5* Signage       1 Ea       \$ 275.00       \$ 275.00         6 Bulletin Board       1 Ea       \$ 951.00       \$ 951.00         7* Dog Waste Stations       2 Ea       \$ 500.00       \$ 1,000.00         8* Fencing (4' Black PVC Coated)       550 LF       \$ 25.00       \$ 13,750.00         9* Pedestrian Gates       4 EA       \$ 500.00       \$ 2,000.00         10* Maintenance Gates       1 Ea       \$ 1,000.00       \$ 1,000.00         11* Demolition       1 Allow       \$ 3,750.00       \$ 3,750.00         12 Irrigation Modifications       1 Ea       \$ 3,500.00       \$ 3,500.00         13* Mow Band - Fence Footing       825 SF       \$ 7.50       \$ 6,187.50         14* Concrete Pad - Table Area & ADA Access       758 SF       \$ 7.50       \$ 5,685.00         15* Concrete Footing - Benches       1 Allow       \$ 650.00       \$ 50,592.50         Total         Project Total Sample (Option 3 - Combined Large/Small Area)       \$ 75,852.50         Reserve (12.5%)       \$ 9,481.56	1	Contractor Mobilization	1	Allow	\$	2,100.00	\$	2,100.00		
4       Water Spigot Station       1 Ea       \$ 750.00       \$ 750.00         5*       Signage       1 Ea       \$ 275.00       \$ 275.00         6       Bulletin Board       1 Ea       \$ 951.00       \$ 951.00         7*       Dog Waste Stations       2 Ea       \$ 500.00       \$ 1,000.00         8*       Fencing (4' Black PVC Coated)       550 LF       \$ 25.00       \$ 13,750.00         9*       Pedestrian Gates       4 EA       \$ 500.00       \$ 2,000.00         10*       Maintenance Gates       1 Ea       \$ 1,000.00       \$ 1,000.00         11*       Demolition       1 Allow       \$ 3,750.00       \$ 3,750.00         12       Irrigation Modifications       1 Ea       \$ 3,500.00       \$ 3,500.00         13*       Mow Band - Fence Footing       825 SF       7.50       \$ 6,187.50         14*       Concrete Pad - Table Area & ADA Access       758 SF       7.50       \$ 5,685.00         15*       Concrete Footing - Benches       1 Allow       \$ 650.00       \$ 50,592.50         Total       \$ 50,592.50         Project Total Sample (Option 3 - Combined Large/Small Area)       \$ 75,852.50         Reserve (12.5%)       \$ 9,481.56 <td></td> <td>Bench (Dumor 105-PL)</td> <td>7</td> <td>Ea</td> <td></td> <td>542.00</td> <td>2.5</td> <td>Programme and the second secon</td>		Bench (Dumor 105-PL)	7	Ea		542.00	2.5	Programme and the second secon		
5* Signage       1 Ea       \$ 275.00       \$ 275.00         6 Bulletin Board       1 Ea       \$ 951.00       \$ 951.00         7* Dog Waste Stations       2 Ea       \$ 500.00       \$ 1,000.00         8* Fencing (4' Black PVC Coated)       550 LF       \$ 25.00       \$ 13,750.00         9* Pedestrian Gates       4 EA       \$ 500.00       \$ 2,000.00         10* Maintenance Gates       1 Ea       \$ 1,000.00       \$ 1,000.00         11* Demolition       1 Allow       \$ 3,750.00       \$ 3,750.00         12 Irrigation Modifications       1 Ea       \$ 3,500.00       \$ 3,500.00         13* Mow Band - Fence Footing       825 SF       \$ 7.50       \$ 6,187.50         14* Concrete Pad - Table Area & ADA Access       758 SF       \$ 7.50       \$ 5,685.00         15* Concrete Footing - Benches       1 Allow       \$ 650.00       \$ 650.00         16 Water Connections       1 Allow       \$ 2,500.00       \$ 50,592.50         Total         Project Total Sample (Option 3 - Combined Large/Small Area)       \$ 75,852.50         Reserve (12.5%)	3*	Picnic Tables (Dumor 76-32PL)	2	Ea	\$	1,350.00	\$	2,700.00		
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8*       Fencing (4' Black PVC Coated)       550 LF       \$ 25.00       \$ 13,750.00         9*       Pedestrian Gates       4 EA       \$ 500.00       \$ 2,000.00         10*       Maintenance Gates       1 Ea       \$ 1,000.00       \$ 1,000.00         11*       Demolition       1 Allow       \$ 3,750.00       \$ 3,750.00         12       Irrigation Modifications       1 Ea       \$ 3,500.00       \$ 3,500.00         13*       Mow Band - Fence Footing       825 SF       \$ 7.50       \$ 6,187.50         14*       Concrete Pad - Table Area & ADA Access       758 SF       \$ 7.50       \$ 5,685.00         15*       Concrete Footing - Benches       1 Allow       \$ 650.00       \$ 650.00         16       Water Connections       1 Allow       \$ 2,500.00       \$ 2,500.00         Total         Project Total Sample (Option 3 - Combined Large/Small Area)       \$ 75,852.50         Reserve (12.5%)       \$ 9,481.56	6	Bulletin Board	1	Ea	\$	951.00	\$			
9*       Pedestrian Gates       4 EA       \$ 500.00       \$ 2,000.00         10*       Maintenance Gates       1 Ea       \$ 1,000.00       \$ 1,000.00         11*       Demolition       1 Allow       \$ 3,750.00       \$ 3,750.00         12       Irrigation Modifications       1 Ea       \$ 3,500.00       \$ 3,500.00         13*       Mow Band - Fence Footing       825 SF       \$ 7.50       \$ 6,187.50         14*       Concrete Pad - Table Area & ADA Access       758 SF       \$ 7.50       \$ 5,685.00         15*       Concrete Footing - Benches       1 Allow       \$ 650.00       \$ 650.00         16       Water Connections       1 Allow       \$ 2,500.00       \$ 2,500.00         Total         Froject Total Sample (Option 3 - Combined Large/Small Area)       \$ 75,852.50         Reserve (12.5%)       \$ 9,481.56	7*	Dog Waste Stations	2	Ea		500.00	\$			
10* Maintenance Gates       1 Ea       \$ 1,000.00       \$ 1,000.00         11* Demolition       1 Allow       \$ 3,750.00       \$ 3,750.00         12 Irrigation Modifications       1 Ea       \$ 3,500.00       \$ 3,500.00         13* Mow Band - Fence Footing       825 SF       \$ 7.50       \$ 6,187.50         14* Concrete Pad - Table Area & ADA Access       758 SF       \$ 7.50       \$ 5,685.00         15* Concrete Footing - Benches       1 Allow       \$ 650.00       \$ 650.00         16 Water Connections       1 Allow       \$ 2,500.00       \$ 2,500.00         Total       \$ 50,592.50         Project Total Sample (Option 3 - Combined Large/Small Area)       \$ 75,852.50         Reserve (12.5%)	8*	Fencing (4' Black PVC Coated)				25.00				
11*       Demolition       1 Allow       \$ 3,750.00       \$ 3,750.00         12       Irrigation Modifications       1 Ea       \$ 3,500.00       \$ 3,500.00         13*       Mow Band - Fence Footing       825 SF       \$ 7.50       \$ 6,187.50         14*       Concrete Pad - Table Area & ADA Access       758 SF       \$ 7.50       \$ 5,685.00         15*       Concrete Footing - Benches       1 Allow       \$ 650.00       \$ 650.00         16       Water Connections       1 Allow       \$ 2,500.00       \$ 2,500.00         Total         Project Total Sample (Option 3 - Combined Large/Small Area)       \$ 75,852.50         Reserve (12.5%)       \$ 9,481.56	9*	Pedestrian Gates	4	EA	\$	500.00		The second secon		
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14*       Concrete Pad - Table Area & ADA Access       758 SF       \$ 7.50 \$ 5,685.00         15*       Concrete Footing - Benches       1 Allow \$ 650.00 \$ 650.00         16       Water Connections       1 Allow \$ 2,500.00 \$ 2,500.00         Total       \$ 50,592.50         Project Total Sample (Option 3 - Combined Large/Small Area)       \$ 75,852.50         Reserve (12.5%)       \$ 9,481.56	12	Irrigation Modifications	1	Ea	\$	3,500.00	\$			
15* Concrete Footing - Benches  1 Allow \$ 650.00 \$ 650.00  Water Connections 1 Allow \$ 2,500.00 \$ 2,500.00  Total \$ 50,592.50  Project Total Sample (Option 3 - Combined Large/Small Area) \$ 75,852.50  Reserve (12.5%) \$ 9,481.56	13*	Mow Band - Fence Footing	825	SF	\$	7.50	\$	6,187.50		
Water Connections	14*	Concrete Pad - Table Area & ADA Access	758	SF	\$	7.50	\$	5,685.00		
Water Connections	15*	Concrete Footing - Benches	1	Allow	\$	650.00	\$	650.00		
Project Total Sample (Option 3 - Combined Large/Small Area) \$ 75,852.50 Reserve (12.5%) \$ 9,481.56	16		1	Allow	\$	2,500.00	\$	2,500.00		
Reserve (12.5%) \$ 9,481.56			Total				\$	50,592.50		
Reserve (12.5%) \$ 9,481.56							-			
Reserve (12.5%) \$ 9,481.56		Project Total Sample (Option 3 - Combined Large	/Small Area)				\$			
		Reserve (12.5%)					\$	9,481.56		
							\$	85,334.06		

Option 3 (Combined Park) changes the design to include small and large off-leash areas into one.

- 3\*, 14\* Picnic tables are reduced to two (2) for the single off-leash area.
  - Concrete pad for ADA entry and picnic tables would also be reduced in size.
  - 7\* Dog Stations are reduced to two (2) for the single off-leash area.
  - 9\* Provide one (1) entry and one (1) separated exit for the single off-leash area.
  - 10\* Only one (1) maintenance gate into the single off-leash area.
- 8\*, 13\* Fencing along East and North border is removed and areas will extend to existing 6' Chainlink fence
- 11\* Demolition costs are increased as large shrubs will need to be removed in extension area.
- 15\* Remove concrete pad around bench areas; concrete footings only.













LARGE DOG AREA 30 lbs & Over

SMALL DOGAREA Under 30 lbs











DOG WASTE RECEPTACLE

SIGNAGE



PARK AND RIDE - SITE 2

DISCOVERY BAY DOG PARK
DISCOVERY BAY, CA



Prepared By: Fairin Perez Landscape Manager

Date: December 2, 2011

# Park & Ride Off-Leash Dog Park

Budget Estimate (Option 1 - As Designed)

	Package								
Item	Description	Qty UoM	Unit Cost	<u>To</u>					
1	Construction Documents	1 Allow	\$ 8,260.0	0 \$	8,260.00				
	(Layout Plan, Irrigation Plans, Details, Cost Estimate,								
	Specifications, etc.)				==0.00				
2	Estimate Reimbursable Expenses	1 Allow	\$ 750.0		750.00				
		Total		\$	9,010.00				
Administration, Bid Package, Permits, Environmental Review									
<u>Item</u>	Description	<u>Qty</u> <u>UoM</u>	Unit Cost	To					
1	Staff Administration (County/Town)	1 Allow	\$ 12,500.0		- 65				
2	Environmental Review / CEQA	1 Allow	\$ 3,000.0		3,000.00				
3	Building Permits/Review	1 Allow	\$ 750.0		750.00				
4	Development Plan Modification	1 Allow	\$ 4,500.0		4,500.00				
		Total		\$	20,750.00				
Constr	uction Costs								
Item	Description	Qty UoM	Unit Cost	To					
1	Contractor Mobilization	1 Allow	\$ 2,100.0	0 \$	2,100.00				
2	Bench (Dumor 105-PL)	6 Ea	\$ 542.0	0 \$	3,252.00				
3	Picnic Tables (Dumor 76-32PL)	4 Ea	\$ 1,350.0	0 \$	5,400.00				
4	Water Spigot Station	2 Ea	\$ 750.0	0 \$	1,500.00				
5	Signage	2 Ea	\$ 275.0	0 \$	550.00				
6	Bulletin Board	1 Ea	\$ 951.0	0 \$	951.00				
7	Dog Waste Stations	8 Ea	\$ 500.0	0 \$	4,000.00				
8	Fencing (4' Black PVC Coated)	835 LF	\$ 25.0	0 \$	20,875.00				
9	Pedestrian Gates	16 EA	\$ 500.0	0 \$	8,000.00				
10	Maintenance Gates	2 Ea	\$ 1,000.0	0 \$	2,000.00				
11	Demolition	1 Allow			4,500.00				
12	Irrigation Modifications	1 Ea	\$ 3,500.0		3,500.00				
13	Sod Installation & Soil Prep	10364 SF	\$ 1.7		18,137.00				
14	Mow Band - Fence Footing	1253 SF	\$ 7.5		9,397.50				
15	Concrete Pad - ADA Access, Pathway and Entry	2449 SF	\$ 7.5	(	18,367.50				
16	Concrete Pad - Benches	155 SF	\$ 7.5		1,162.50				
17	Water Connections	1 Allow			2,500.00				
17	AAGIGI COLILIGORIOLIS	Total	7 2,000.0		106,192.50				
				Ψ.	,				
	Desired Total (Option 1 As Designed)			\$	135,952.50				
	Project Total (Option 1 - As Designed)			1000	16,994.06				
	Reserve (12.5%)				152,946.56				
	Final (Option 1)			Ψ	102,040.00				



Landscape Manager

Date: December 2, 2011

### Park & Ride Off-Leash Dog Park

Budget Estimate (Option 2 - Value Engineered)

	Duaget Estimate (Option 2	- raiu	Lingino	OICC	1				
Design	n Package								
Item	Description	Qty	<u>UoM</u>	Uni	it Cost	То			
1	Construction Documents		1 Allow	\$	8,260.00	\$	8,260.00		
	(Layout Plan, Irrigation Plans, Details, Cost Estimate,								
	Specifications, etc.)					_25			
2	Estimate Reimbursable Expenses		1 Allow	\$	750.00	\$	750.00		
		Total				\$	9,010.00		
Administration, Bid Package, Permits, Environmental Review									
Item	Description	Qty	<u>UoM</u>		it Cost	To			
1	Staff Administration (County/Town)		1 Allow	\$	12,500.00	\$	12,500.00		
2	Environmental Review / CEQA		1 Allow	\$	3,000.00	\$	3,000.00		
3	Building Permits/Review		1 Allow	\$	750.00	\$	750.00		
4	Development Plan Modification		1 Allow	\$	4,500.00	\$	4,500.00		
		Total				\$	20,750.00		
Constr	uction Costs			N. E.	AUT TO THE				
<u>Item</u>	Description	Qty	<u>UoM</u>		it Cost	To			
1	Contractor Mobilization		1 Allow	\$	2,100.00	\$	2,100.00		
2	Bench (Dumor 105-PL)		6 Ea	\$	542.00	\$	3,252.00		
3*	Picnic Tables (Dumor 76-32PL)		2 Ea	\$	1,350.00	\$	2,700.00		
4	Water Spigot Station		2 Ea	\$	750.00	\$	1,500.00		
5	Signage		2 Ea	\$	275.00	\$	550.00		
6*	Bulletin Board		0 Ea	\$	951.00	\$	-		
7*	Dog Waste Stations		2 Ea	\$	500.00	\$	1,000.00		
8*	Fencing (4' Black PVC Coated)	8	305 LF	\$	25.00	\$	20,125.00		
9*	Pedestrian Gates		4 EA	\$	500.00	\$	2,000.00		
10	Maintenance Gates		2 Ea	\$	1,000.00	\$	2,000.00		
11	Demolition		1 Allow	\$	4,500.00	\$	4,500.00		
12	Irrigation Modifications		1 Ea	\$	3,500.00	\$	3,500.00		
13	Sod Installation & Soil Prep	103	864 SF	\$	1.75	\$	18,137.00		
14	Mow Band - Fence Footing - 12"	8	335 SF	\$	7.50	\$	6,262.50		
15*	Concrete Pad - Table Area & ADA Access	22	249 SF	\$	7.50	\$	16,867.50		
16*	Concrete Footing - Benches		1 Allow	\$	575.00	\$	575.00		
17	Water Connections		1 Allow	\$	2,500.00	\$	2,500.00		
		Total				\$	87,569.00		
	Project Total Sample (Option 2 - Value Engineered)			- Contractor		\$	117,329.00		
	Reserve (12.5%)					\$	14,666.13		
	Final (Option 2)					\$	131,995.13		

Option 2 (Value Engineering) keeps main design intact (split small/large dog areas). Costs are reduced by reducing the number of ammenities or installations.

3\*, 15\* Picnic tables are reduced to one (1) in each off-leash area.

This also reduces total area of concrete pad

- 6\* Bulletin Board is removed from project
- 7\* Dog Stations are reduced to one (1) in each off-lease area.
- 8\* Fencing reduced slightly by removing entries/exits at north walkway
- 9\* Provide only one entry into each off-leash area; removed separated exits.
- 14\* Mow band width reduced to 12"
- 15\* Concrete pad slightly reduced by removing one (1) picnic table from each area.
- 16\* Remove concrete pad around bench areas; concrete footings only.



Landscape Manager Date: December 2, 2011

### Off-Leash Dog Park Budget Estimate (Option 3 - Combined Park)

(Layout Plan, Irrigation Plans, Details, Cost Estimate,	0.00								
1 Construction Documents 1 Allow \$ 8,260.00									
(Layout Plan, Irrigation Plans, Details, Cost Estimate,									
Specifications, etc.)									
	0.00								
	0.00								
Administration, Bid Package, Permits, Environmental Review									
<u>Item Description</u> <u>Qty UoM Unit Cost Total</u>									
1 Staff Administration (County/Town) 1 Allow \$ 12,500.00 \$ 12,500									
	0.00								
	0.00								
	0.00								
Total \$ 20,75	0.00								
Construction Costs									
<u>Item Description</u> <u>Qty UoM Unit Cost Total</u>									
1 Contractor Mobilization 1 Allow \$ 2,100.00 \$ 2,10									
2* Bench (Dumor 105-PL) 4 Ea \$ 542.00 \$ 2,16	8.00								
3* Picnic Tables (Dumor 76-32PL) 2 Ea \$ 1,350.00 \$ 2,70									
	0.00								
5* Signage 1 Ea \$ 275.00 \$ 27	5.00								
	1.00								
7* Dog Waste Stations 2 Ea \$ 500.00 \$ 1,00									
8* Fencing (4' Black PVC Coated) 685 SF \$ 25.00 \$ 17,12	5.00								
9* Pedestrian Gates 6 EA \$ 500.00 \$ 3,00	0.00								
	0.00								
11* Demolition 1 Allow \$ 4,500.00 \$ 4,50	0.00								
12 Irrigation Modifications 1 Ea \$ 3,500.00 \$ 3,50	0.00								
13 Sod Installation & Soil Prep 10364 SF \$ 1.75 \$ 18,13	7.00								
	6.25								
15* Concrete Pad - Table Area & ADA Access 1225 SF \$ 7.50 \$ 9,18									
	0.00								
17 Water Connections 1 Allow \$ 2,500.00 \$ 2,50									
Total \$ 77,24									
Project Total Sample (Option 3 - Combined Large/Small Area) \$107,00	9.75								
Reserve (12.5%) \$ 13,37	6.22								
Final (Option 3) \$ 120,38	5.97								

Option 3 (Combined Park) changes the design to include small and large off-leash areas into one.

- Benches are reduced to four (4) for the single off-leash area.
- 3\*, 15\* Picnic tables are reduced to two (2) for the single off-leash area.

Concrete pad for ADA entry and picnic tables would also be reduced in size.

- 7\* Dog Stations are reduced to two (2) for the single off-leash area.
- Provide one (1) entry and one (1) separated exit for the single off-leash area and one entry/exit for N. pathway
- Only one (1) maintenance gate into the single off-leash area. 10\*
- 8\*, 14\* Separation fencing is removed.
  - Remove concrete pad around bench areas; concrete footings only. 16\*