

MEMO

To: Board of Directors
From: Hugh Henderson, Fire Chief
Date: August 4, 2014
Re: Receive Operational Update July 2014

This Memo summarizes District activities for the month of July.

Calls for service:

There were a total of 551 service calls in the month of July, with an average response time of 7:26 minutes. In the month of June the District ran 554 calls with an average response time of 7:20 minutes. In the calendar year of 2013, the District ran 6454 calls for service with an average response time of 7:08.

Looking at the response times by stations:

- **Station 52- John Muir Parkway, Brentwood**, had 154 calls in the month of July with an average response time of 6:19 minutes. In June there were a total of 163 calls with an average response time of 6:14 minutes. In the calendar year of 2013 the station ran 1857 calls for service with an average response time of 6:26.
- **Station 54-Downtown Brentwood**, had 117 calls in the month of July with an average response time of 6:13 minutes. In June there were a total of 108 calls with an average response time of 6:28 minutes. In the calendar year of 2013 the station ran 1336 calls for service with an average response time of 6:28.
- **Station 59-1685 Bixler Rd, Discovery Bay**, had 60 calls in the month of July with an average response time of 9:18 minutes. In June there were a total of 83 calls with an average response time of 8:56 minutes. In the calendar year of 2013 the station ran 774 calls for service with an average response time of 8:54.
- **Station 93 530 O'Hare Ave, Oakley**, had 151 calls in the month of July with an average response time of 7:10 minutes. In June there were a total of 155 calls with an average response time of 6:52 minutes. In the calendar year of 2013 the station ran 1752 calls for service with an average response time of 6:16.
- **Station 94-15 A St, Knightsen**, had 16 calls in the month of July with an average response time of 7:33 minutes. In June there were a total of 14 calls with an average response time of 8:44 minutes. In the calendar year of 2013 the station ran 176 calls for service with an average response time of 8:30.

- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 30 calls in the area of this closed station in the month of July with an average response time of 12:34 minutes. In the month June of there were 24 calls with an average response time of 12:14 minutes. In the calendar year of 2013 the District ran 355 calls for service in the station area with an average response time of 11:31.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 11 calls in the month of July with an average response time of 11:01 minutes. In June there were a total of 7 calls with an average response time of 9:25 minutes. In the calendar year of 2013 the station ran 195 calls for service with an average response time of 9.25.

Auto aid:

In the month of July, the District received auto aid from Contra Costa County Fire 39 times, with them sending 55 engines. The District sent auto aid to Contra Costa County Fire 25 times providing them with 26 engines. During the month of June, Contra Costa County Fire came into the District 28 times with 32 engines and we responded into Contra Costa County Fire 20 times with 26 engines. In 2013, the District received auto aid from Contra Costa County Fire 345 times with them sending 476 engines. The District sent auto aid to Contra Costa County Fire a total of 198 times in 2012, sending 234 engines.

Operational Personnel:

The District is currently budgeted for 48 operational personnel, which are comprised of 3 Battalion Chiefs and 45 Station Suppression Personnel. As of August 1, our staffing level is 3 Battalion Chiefs and 35 station suppression personnel. In addition to the 10 open positions, we currently have one Fire Captain on long-term workers compensation and a firefighter on active military duty. At this point staff is aware of one employee in a final-stage of recruitment with an outside agency and with a tentative start date of September 8, 2014.