

COMMUNITY CENTER POOL

BOD MEETING

November 7, 2018

THREE SCENARIOS

1. COMPLETE CURRENT RENOVATION
2. EXPAND POOL TO A 6-LANE COMPETITIVE POOL
3. CHANGE OLD POOL TO NEW 6-LANE POOL

THREE SCENARIOS

1. COMPLETE CURRENT RENOVATION

Project Cost \$226,552

2. EXPAND POOL TO A 6-LANE COMPETITIVE POOL

Project Est. \$683,052

3. CHANGE OLD POOL TO NEW 6-LANE POOL

Project Est. \$858,381

POOL RENOVATION PROJECT

Original Pool Bid	\$179,610
15% Contingency	26,942
ADA Upgrades	20,000

TOTAL \$226,552

POOL EXPANSION 6-Lane PROJECT

Pool Renovation Proj	\$226,552
Expand Pool to 6-Lanes	375,000
Lane Lines/Flags/Etc	6,000
Shed Setback	3,000
Concrete	8,000
Fencing	6,000
Swim Equipment/Start Blocks	3,000
Additional Electrical	6,000
Covers	8,000
10% Contingency (expansion)	41,500

TOTAL \$683,052

ADAMS POOL SOLUTIONS ESTIMATES

Renovation	\$179,610
Expansion to 6-Lane (updated)	\$550,950
New Pool 6-Lane	\$662,000

NEW POOL 6-Lane PROJECT

Pool Renovation Proj	\$226,552
Expand Pool to 6-Lanes	482,390
Lane Lines/Flags/Etc	6,000
Shed Setback	3,000
Concrete	60,000
Fencing	6,000
Swim Equipment/Start Blocks	3,000
Additional Electrical	6,000
Covers	8,000
10% Contingency (added work)	57,439

TOTAL \$858,381

THREE SCENARIOS

1. COMPLETE CURRENT RENOVATION

Project Cost \$226,552 Community Center Fund \$226,552

2. EXPAND POOL TO A 6-LANE COMPETITIVE POOL

Project Est. \$683,052 Community Center Fund \$349,203
AND

Zone 8 Reserves or \$333,849
Borrow From Wastewater w/Hofmann Monies

3. CHANGE OLD POOL TO NEW 6-LANE POOL

Project Est. \$858,381 Community Center Fund \$349,203
AND

Borrow From Wastewater w/Hofmann Monies \$509,178