

BOARD OF DIRECTORS AGENDA ITEM NO. D-2

Meeting Date: February 2, 2015

Subject/Title: Receive Operational Update January 2015

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update January 2015

SUBJECT BACKGROUND

This report summarizes District activities for the month of January 2015.

Calls for service:

There were a total of 636 service calls in the month of January, with an average response time of 7:33 minutes. In the month of December the District ran 571 calls with an average response time of 7:47 minutes. In the calendar year of 2014, the District ran 6550 calls for service with an average response time of 7:21.

Station	Community	Calls in First Due	Percentage of calls	Times rolled out/wheels turned	Percentage of wheels turned
52	Brentwood	213	33.49%	269	36.65%
54	Brentwood	127	19.97%		
59	Discovery Bay/Byron	74	11.64%	94	12.81%
93	Oakley	168	26.42%	207	28.20%
94	Knightsen	16	2.52%	108	14.71%
95	Bethel Island	26	4.09%		
Cal Fire	Marsh Creek/ Morgan territory	12	1.89%	17	2.32%
Auto aid				39	5.31%
Totals		636	100.00%	734	100.00%

Looking at the response times by stations:

- **Station 52- John Muir Parkway, Brentwood**, had 213 calls in the month of January with an average response time of 7:01 minutes. In December there were a total of 165 calls with an average response time of 6:57 minutes. In the calendar year of 2014 the station ran 1923 calls for service with an average response time of 6:19.
- **Station 54-Downtown Brentwood**, (closed January 1, 2015) had 127 calls in the month of January with an average response time of 6:40 minutes. In December there were a total of 92 calls with an average response time of 6:47 minutes. In the calendar year of 2014 the station ran 1285 calls for service with an average response time of 6:35.
- **Station 59-1685 Bixler Rd, Discovery Bay**, had 74 calls in the month of January with an average response time of 8:56 minutes. In December there were a total of 83 calls with an average response time of 9:12 minutes. In the calendar year of 2014 the station ran 819 calls for service with an average response time of 9:08.
- **Station 93 530 O'Hare Ave, Oakley**, had 168 calls in the month of January with an average response time of 6:55 minutes. In December there were a total of 168 calls with an average response time of 6:47 minutes. In the calendar year of 2014 the station ran 1841 calls for service with an average response time of 6:56.
- **Station 94-15 A St, Knightsen**, had 16 calls in the month of January with an average response time of 9:06 minutes. In December there were a total of 18 calls with an average response time of 11:02 minutes. In the calendar year of 2014 the station ran 166 calls for service with an average response time of 9:31.
- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 26 calls in the area of this closed station in the month of January with an average response time of 13:30 minutes. In the month December of there were 33 calls with an average response time of 15:51 minutes. In the calendar year of 2014 the District ran 362 calls for service in the station area with an average response time of 13:10.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 12 calls in the month of January with an average response time of 11:59 minutes. In December there were a total of 12 calls with an average response time of 10:08 minutes. In the calendar year of 2014 the station ran 154 calls for service with an average response time of 10:08.

Auto aid:

In the month of January, the District received auto aid from Contra Costa County Fire 35 times, with them sending 39 engines. The District sent auto aid to Contra Costa County Fire 5 times providing them with 5 engines. During the month of December, Contra Costa County Fire came into the District 43 times with 49 engines and we responded into Contra Costa County Fire 13 times with 15 engines. In 2014, the District received auto aid from Contra Costa County Fire 328 times with them sending 388 engines. The District sent auto aid to Contra Costa County Fire a total of 225 times in 2014, sending 270 engines.

Operational Personnel:

The District is currently budgeted for 39 operational personnel, which are comprised of 3 Battalion Chiefs and 36 Station Suppression Personnel. As of February 1, our staffing level is 3 Battalion Chiefs and 32 station suppression personnel. We currently have 3 open firefighter positions.